

## BUDGET WORKSESSION DECEMBER 13, 2010

Meeting/work session called to order at 1830 hrs, members present were:

- B. Terrell - President
- E. Paules – Council Member
- J. Halapin – Council Member
- G. Andrews – Council Member
- E. Molinsky – Council Member
- Mayor J. Joy
- Administrator T. L. Crawford

Also present :(See attached list)

**Minutes:** Motion by E. Molinsky, seconded by E. Paules to approve the Nov. 2010 budget work session minutes as presented. Motion carried.

**2011 Budget:** President Terrell reviewed the 2011 budget, noting all funds revenues and disbursements.

### 2011 BUDGET SUMMARY

	REVENUE	EXPENSES	DIFFERENCE
<b>GENERAL FUND</b>	\$ 2,204,880.00	\$ 2,193,301.00	\$ 11,579.00
Capital Rec			
Fees	\$ 100,000.00	\$ 75,000.00	\$ 25,000.00
<b>WATER FUND</b>	\$ 723,000.00	\$ 722,015.00	\$ 985.00
System Dev.			
Fees	\$ 69,000.00	\$ 65,000.00	\$ 4,000.00
<b>SEWER FUND</b>	\$ 1,744,750.00	\$ 1,742,597.00	\$ 2,153.00
System dev.			
Fees	\$ 87,950.00	\$ 85,000.00	\$ 2,950.00
<b>RECREATION FUND</b>	\$ 9,705.00	\$ 8,620.00	\$ 1,085.00
<b>COMMUNITY CENTER FUND</b>	\$ 50,960.00	\$ 50,840.00	\$ 120.00
<b>LIQUID FUELS</b>	\$ 90,120.00	\$ 89,000.00	\$ 1,120.00
<b>TOTALS</b>	<b>\$ 5,080,365.00</b>	<b>\$ 5,031,373.00</b>	<b>\$ 48,992.00</b>

E. Paules inquired if the SRPD budget is 1 or 2 new officers. Mayor Joy advised it is 1 officer. Motion by J. Halapin, seconded by E. Paules to adopt the 2011 budget as presented. Motion carried. President Terrell noted this is a good budget with a minimal tax increase that still keeps the Borough real estate tax under 1 mil, which is below the County average. He also noted there was an objection at last month's meeting concerning Council moving from a budget work session to the general meeting. He advised all meetings are advertised once year, and all are for any and all business that comes before Council. This has been the Borough's practice since 1994.

Council convened to the regular meeting at 1847. Hrs.