

BUDGET WORKSESSION NOVEMBER 8, 2010

Meeting/work session called to order at 1800 hrs, members present were:

- B. Terrell - President
- D. Sarpen – Council Member
- E. Myers – Council Member
- E. Molinsky – Council Member
- J. Halapin – Council Member
- G. Andrews – Council Member
- J. Joy - Mayor
- Administrator T. L. Crawford

MINUTES:

Motion by D. Sarpen, seconded by J. Halapin to approve the minutes of 10/18/2010 budget session. Motion carried.

ORDINANCE 2010-3 (SEWER RATES)

President Terrell read the preamble. Motion by E. Myers, seconded by D. Sarpen to approve Ordinance 2010-3 as presented. Motion carried.

ORDINANCE 2010-4 (REAL ESTATE TAX MILAGE)

President Terrell read the preamble, noting the 2011 rate will be .91 of a mil, an increase of .06. Motion by E. Myers, seconded by D. Sarpen to approve Ordinance 2010-4 as presented. Motion carried.

FINAL 2011 REVIEW

Council reviewed all funds, noting no change since the last budget meeting. T.L. Crawford advised we received a rate increase from York Water Co., noting this is the 4th increase in 2010. D. Sarpen provided an example of the cost of York Water per 6000 gals. compared to Borough water. Council noted another increase in the water rate may be necessary in 2011 if York Water continues to increase their rate; this increase was in excess of \$ 400. Per month. Council will adopt the 2011 budget on 12/13/10.

REGULAR COUNCIL MEETING BEGAN AT 1847 HRS.