

## BUDGET WORKSESSION OCTOBER 18, 2010

Meeting/work session called to order at 1800 hrs, members present were: B. Terrell - President  
D. Sarpen – Council Member  
E. Paules – Council Member  
J. Halapin – Council Member  
Mayor J. Joy (arrived 1842 hrs.)  
Administrator T. L. Crawford

### Minutes:

Motion by E. Paules, seconded by D. Sarpen to approve the minutes of 9/13/2010 budget session. Motion carried.

### ORDINANCE 2010-2 (WATER RATES)

President Terrell read the preamble. Motion by E. Paules, seconded by D. Sarpen to approve Ordinance 2010-2 as presented. Motion carried.

### COMMUNITY CENTER FUND

Rental Rates - T.L. Crawford reviewed the increases in facility rental rates, noting no objections from any tenants. She explained only TOPASYC has not responded, and will be sent a reminder. Motion by E. Paules, seconded by D. Sarpen to adopt the rates for facility rentals as presented. Motion carried.

### Recreation FUND

T.L. Crawford noted the budget was prepared by the Rec. Council. Their budget is programs costs only, all other expenses are paid by the general fund, with the exception of monitoring of their alarm at Veterans Park building. J. Halapin request Council considers a donation of \$ 2000. to the Rec. Council. T.L. Crawford noted their fund balance is in excess of \$ 4600. President Terrell advised this is the agreement Rec. Council wanted and was given start up money in 2010 for their programs. President Terrell also noted if Rec. has any financial hardship with their programs Council can assist with funding via the general fund at that time. Motion by D. Sarpen, seconded by J. Halapin to approve the Rec. Fund as presented. Motion carried.

### Sewer FUND

Council discussed the sewer fund, noting 2012 will be the final year for the bond payment. T.L. Crawford advised J. Smith is planning to keep capital projects and upgrades to a minimum until 2012. The only issue at this time is the roof on the operations building; it has been repaired several times and is still leaking. J. Smith will obtain some quotes, but is estimating \$ 22,000. for a new roof and insulation. T.L. Crawford reviewed the need for a minor increase, noting the rate will still be one of the lowest in York County. Motion by E. Paules, seconded by D. Sarpen to approve the sewer rate increase as presented. Motion carried. Motion by E. Paules, seconded by D. Sarpen to approve the sewer fund budget as presented. Motion carried.

### GENERAL FUND

Council reviewed the fund, noting the loan payment is broken between Community Center Fund and General Fund. T.L. Crawford advised the SRPC has not adopted a final budget, however the number utilized in the proposal is over what they are projecting. Council reviewed the need for a minor tax increase of .06 of a mil, which will equate to \$ 6.00 per 100,000. This minor increase will assist in funding any utility increases the Borough pays, such as street lights. Motion E. Paules, seconded by D. Sarpen to draft and advertise a tax ordinance at .91 mil. Motion carried. Motion by D. Sarpen, seconded by J. Halapin to approve the General Fund as presented. Motion carried. Motion by E. Paules, seconded by D. Sarpen to advertise the 2011 budget for adoption as presented. Motion carried.

REGULAR council MEETING BEGAN AT 1907 HRS.

